

Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

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Date: 12th March 2015

For decision

Wellbeing Fund and Youth Activities Fund Allocation Report

Purpose of report

1. The purpose of this report is to advise the Inner North West Community Committee of:
 - The Wellbeing Budget available for allocation in 2015/16.
 - The Youth Activities Fund budget available for allocation in 2015/16.
 - Those projects for consideration and approval from the Wellbeing Budget allocation for 2015/16.
 - Those projects for consideration and approval from the Youth Activities Fund allocation for 2015/16.

Recommendations

2. The Community Committee is asked to:
 - Note the available Wellbeing Budget and Youth Activities Fund for allocation in 2015/16.
 - Consider the projects listed at **Table 2** for approval from the Wellbeing Budget allocation for 2015/16
 - Consider the projects listed in **Table 3** for approval from the Youth Activities Fund allocation for 2015/16.

Main issues

1. Community Committees have a delegated responsibility for the allocation of Area Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
2. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, a commissioning round is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Community Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
3. The 2015/16 Wellbeing allocation for the Inner North West Community Committee has now been approved by Full Council and as such the meeting of the Inner North West Community Committee on 12th March 2015 will consider revenue applications for 2015/16 and provide notification for successful projects to proceed with delivery.
4. In addition, the Inner North West Community Committee receives a sum of Youth Activity Fund funding. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.

5. Wellbeing

Community Committees have received a reduced allocation to their Wellbeing Revenue Budgets for 2015/16 compared with that given in 2014/15. This gives the Inner North West Community Committee an allocation of **£122,430**. Taking into account project underspends from 2014/15, the total fund available for new projects in 2015/16 is **£126,411**. The details of this calculation are set out in **Table 1** below:

Table 1: Wellbeing Revenue Budget

2015/16 INW Revenue	Amount
INW Revenue Allocation 2015/16	£122,430
Unallocated budget from 2014/15	£922
Underspend from Small Grants Pot	£2,253
Underspend from Skips Pots	£809
Budget Available for Allocation	£126,411

6. 2015/16 Wellbeing Revenue Projects For Consideration

The Wellbeing commissioning round for 2015/16 received 31 applications for revenue funding totalling £187,855. (For a full list of these projects, please see **Appendix 1**). These applications have been assessed against the funding criteria for the Inner North West Wellbeing Fund. Members have reviewed the applications in detail and have agreed that the 20 projects listed in **Table 2** below, valued at a total of **£75,356.00** should go forward for consideration by the Community Committee on 12th March 2015. Should all of the following projects be approved, this will leave **£51,055** of Wellbeing revenue funding available for allocation in 2015/16.

Table 2

Project	Project Applicant	Amount
Small grants fund	Area Support Team	£8,000.00
Skips fund	Area Support Team	£2,500.00
Festive Lights	Leeds Lights (LCC)	£10,910.00
"Football and Your Future."	Street League	£1,040.00
LS16 Community Centre	Older People's Action in the Locality (OPAL)	£3,750.00
Community Programme	Headingley LitFest	£3,750.00
Headingley Neighbourhood Plan	Headingley Neighbourhood Forum	£1,000.00
Table Tennis at HEART	Headingley Development Trust	£1,000.00
Community Football	Hyde Park & Woodhouse FC	£800.00
Hyde Park Unity Day	Hyde Park Unity Day	£5,000.00
Leave Leeds Tidy	Leeds University Union	£3,423.00
Tuesday Gentle Exercise Class	Older Wiser local Seniors (OWLS)	£2,500.00
STEP Drop In Café	STEP (Supporting The Elderly People)	£1,525.00
Student Noise Nuisance Project	Leeds Anti-Social Behaviour Team	£10,000.00
Summer Diversionary Project	West Yorkshire Police	£2,164.00
Replacement/additional litter bins and additional officer deployment	WNW Locality Team, Leeds City Council	£943.00
Fit Kids	Young Minds	£5,424.00
Aireborough Summer Activities Scheme	Aireborough Supported Activities Scheme	£1,900.00
Keep Fit: Keep Well: Be Happy	Caring Together in Woodhouse and Little London	£6,979.00
Every women health group	BEHNO GROUP (SISTERS)	£2,748.00

7. 2015/16 Wellbeing Capital Projects For Consideration

No applications for Capital Funding were received for this commissioning round.

8. Youth Activities Fund

In addition to those Wellbeing projects listed above, the project listed in **Table 3** below is recommended for approval from the Youth Activities Fund. In 2015/16, the Inner

North West Community Committee has received a sum of £23,800 Youth Activity Fund. Combining this with £60 remaining unallocated from 2014/15, there is currently **£23,860** available for allocation.

Table 3: Youth Activities Fund Projects for Consideration

Project	Project Applicant	Amount
Holiday Hockey and Sports Day Camps	Leeds Hockey Club	£1,013.00

Corporate considerations

a. Consultation and Engagement

9. Local priorities were set through the Area Business Plan process and the 2015/16 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people being taken into account through the Youth Engagement Panels.

b. Equality and Diversity / Cohesion and Integration

10. All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

c. Council policies and City Priorities

11. Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
 - Vision for Leeds
 - Leeds Strategic Plan
 - Health and Wellbeing City Priorities Plan
 - Children and Young People's Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

d. Resources and value for money

12. Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

e. Legal Implications, Access to Information and Call In

13. There are no legal implications or access to information issues. This report is not subject to call in.

f. Risk Management

14. Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

15. Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services.

16. All applications received by the Inner North West in respect of funding via the Wellbeing fund and Youth Activities Fund are presented in the attached **Appendix 1**.

Recommendations

17. The Committee is asked to:

- Note the available Wellbeing Budget and Youth Activities Fund for allocation in 2015/16.
- Consider the projects listed in **Table 2** a total of £75,356 for approval from the Wellbeing Budget allocation for 2015/16.
- Consider the project listed in **Table 3** total £1,013 for approval from the Youth Activities Fund allocation for 2015/16.

Background information

- **None**